

## GOVERNMENTAL OPERATIONS

Agency 275

### Public Employment Relations Commission

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	43.2	5,700	2,970	8,670
<b>Total Maintenance Level</b>	43.6	5,890	3,081	8,971
Difference	.5	190	111	301
Percent Change from Current Biennium	1.0%	3.3%	3.7%	3.5%
<b>Performance Changes</b>				
Revise Pension Gain-Sharing #		(14)	(8)	(22)
Nonrepresented Staff Health Benefit		24	12	36
Nonrepresented Staff Salary Change		465	226	691
<b>Subtotal</b>		475	230	705
<b>Total Proposed Budget</b>	43.6	6,365	3,311	9,676
Difference	.5	665	341	1,006
Percent Change from Current Biennium	1.0%	11.7%	11.5%	11.6%
<b>Total Proposed Budget by Activity</b>				
Dispute Resolution of Public Employer Labor Disputes	43.6	6,365	3,311	9,676
<b>Total Proposed Budget</b>	43.6	6,365	3,311	9,676

#### ACTIVITY DESCRIPTIONS

##### Dispute Resolution of Public Employer Labor Disputes

The mission of the Public Employment Relations Commission (PERC) is to prevent or minimize disruptions of public services by the uniform, impartial, efficient, and expert resolution of labor-management disputes. PERC has jurisdiction over all local government units and their employees (including school districts and their certificated employees), state government units and their employees (transitioning to full-scope bargaining rights), state college and university faculty, home care employees, research/teaching assistants at the University of Washington, and private employers and employees (upon their joint request). PERC provides mediation and interest arbitration for contract negotiation disputes, provides training on interest-based bargaining techniques, certifies and clarifies bargaining units, decides unfair labor practice and non-association claims, and provides arbitration for contract interpretation disputes.